

Capital Outturn 2014/15 - Service Specific Issues

Planning, Housing and Environmental Health Services

- a) Existing Car Park Improvement Rolling Programme (CP3). Some of the works programme slipped to 2015/16 to enable similar works to be aggregated in larger contracts.
- b) Tonbridge Town Lock (CP4). Following a report to Cabinet in March 2015 construction of the public open space is due to commence in June 2015.
- c) Tonbridge Castle River Bank (CP4). Environment Agency funding was awarded towards the end of the 2014/15 financial year. The scheme to replace a section of the river bank timber revetment at Tonbridge Castle is now expected to take place in 2015/16.
- d) Disabled Facility Grants (CP5). Grant applications in respect of the net underspend of £105,000 have now been processed. Funding to be rolled forward for use in 2015/16.
- e) Air Quality Impact Study (CP5). Progress stalled due to key personnel changes at both Maidstone Borough Council and Kent County Council. Support has now been re-established and the scheme to evaluate the air quality impact of retro-fitting buses using the A20 corridor is expected to progress in 2015/16.

Street Scene and Leisure Services

- a) Larkfield Leisure Centre Energy Saving Measures (CP8). Scheme to replace sports hall lighting with low energy LEDs completed.
- b) Tonbridge Racecourse Sportsground Bridge Renewal (CP8). Scheme to replace the bridge leading from Avebury Avenue is now complete.
- c) Open Spaces Site Improvements Phase 1 (CP9). Scheme provides improvements to Scotchers Field, Tonbridge and Leybourne Lakes Country Park to address anti-social behaviour, health and safety, access and issues raised by local residents. 2014/15 financial year provision relating to slipway and path improvements at LLCP has been deferred to 2015/16.
- d) Tonbridge Memorial Garden Improvement (CP9). Scheme now complete. Improvement works, progressed in liaison with the Tonbridge Memorial Garden Trust, included the full redesign and refurbishment of the Memorial Garden. The works were completed in July 2014 and a formal opening held in September 2014.

Corporate Services

- a) Electoral Voter Registration (CP12). Scheme funded by Government grant to facilitate individual voter registration was completed June 2014.
- b) Flood Repair & Renewals Grants (CP12). Government funded scheme to support businesses and home owners recover from the impact of the winter 2013 floods. Government have extended the timeframe for receipt of applications to June 2015.